

Use of CDBG Funds by COLUMBUS, GA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$672,730.58	21.48%
02	AC	Disposition	\$6,713.00	0.21%
04	AC	Clearance and Demolition	\$209,745.15	6.70%
08	AC	Relocation	\$87,788.70	2.80%
Subtotal for: ACQUISITION			\$976,977.43	31.20%
21A	AP	General Program Administration	\$305,020.65	9.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$305,020.65	9.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$127,989.90	4.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$127,989.90	4.09%
15	HR	Code Enforcement	\$165,666.34	5.29%
Subtotal for: HOUSING			\$165,666.34	5.29%
05	PS	Public Services (General)	\$32,042.12	1.02%
Subtotal for: PUBLIC SERVICES			\$32,042.12	1.02%
19F	VV	Planned Repayments of Section 108 Loans	\$1,523,888.10	48.66%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,523,888.10	48.66%
Total Disbursements			\$3,131,584.54	100%